

# Avon Park Police Pension

Fiscal Year 2018-2019 Budget

Account Description	Approved Fiscal Year 17-18 Budget	Proposed Fiscal Year 18-19 Budget	% Total Budget
<b>Plan Expense:</b>			
<b>Accounting</b>			
- Brynjulfson CPA	\$ 5,500.00	\$ 5,500.00	5.83%
<b>Actuary</b>			
- Foster & Foster	\$ 25,000.00	\$ 25,000.00	26.51%
<b>Legal</b>			
- Christiansen & Dehner	\$ 15,000.00	\$ 15,000.00	15.90%
<b>Custodian Bank</b>			
- FTCI	\$ 4,500.00	\$ 4,500.00	4.77%
<b>Administrator</b>			
- AndCo Inc.	\$ 17,000.00	\$ 17,000.00	18.02%
<b>Investment Consultant</b>			
- Gibson & Wirt, Inc.	\$ 2,000.00	\$ 2,000.00	2.12%
<b>Travel &amp; Training</b>			
- Trustees	\$ 9,000.00	\$ 9,000.00	9.54%
<b>Memberships</b>			
- FPPTA	\$ 630.00	\$ 630.00	0.67%
<b>Miscellaneous</b>			
- US Postal Service	\$ 144.00	\$ 144.00	0.15%
- The Storage Place	\$ 545.00	\$ 545.00	0.58%
<b>TOTAL - Budget</b>	<b>\$ 94,319.00</b>	<b>\$ 94,319.00</b>	<b>100.00%</b>
Highland Capital	\$ -	\$ -	
Dana Investments	\$ -	\$ -	